

Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$142,435.00	17.72%
Subtotal for: ACQUISITION			\$142,435.00	17.72%
21A	AP	General Program Administration	\$52,611.83	6.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,611.83	6.55%
12	HR	Construction of Housing	\$201,736.48	25.10%
13	HR	Direct Homeownership Assistance	\$136,119.08	16.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,065.71	25.51%
14G	HR	Acquisition for Rehabilitation	\$15,102.75	1.88%
Subtotal for: HOUSING			\$558,024.02	69.43%
03	PI	Public Facilities and Improvements (General)	\$22,559.47	2.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,559.47	2.81%
05H	PS	Employment Training	\$14,706.84	1.83%
05Q	PS	Subsistence Payments	\$13,432.00	1.67%
Subtotal for: PUBLIC SERVICES			\$28,138.84	3.50%
Total Disbursements			\$803,769.16	100%