

**Use of CDBG Funds by FLINT, MI FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$1,558.64	0.02%
04	AC	Clearance and Demolition	\$1,214,629.32	14.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,216,187.96</b>	<b>14.61%</b>
20	AP	Planning	\$65,453.53	0.79%
21A	AP	General Program Administration	\$1,137,769.47	13.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,203,223.00</b>	<b>14.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,946.15	0.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$58,602.90	0.70%
18B	ED	ED Direct: Technical Assistance	\$96,417.33	1.16%
18C	ED	Micro-Enterprise Assistance	\$68,814.21	0.83%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$259,780.59</b>	<b>3.12%</b>
12	HR	Construction of Housing	\$331,763.46	3.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,936,558.82	35.28%
14G	HR	Acquisition for Rehabilitation	\$114,428.00	1.37%
<b>Subtotal for: HOUSING</b>			<b>\$3,382,750.28</b>	<b>40.64%</b>
03	PI	Public Facilities and Improvements (General)	\$462,802.10	5.56%
03K	PI	Street Improvements	\$286,702.79	3.44%
03O	PI	Fire Stations/Equipment	\$603,052.00	7.24%
06	PI	Interim Assistance	\$25,560.26	0.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,378,117.15</b>	<b>16.56%</b>
05	PS	Public Services (General)	\$555,918.96	6.68%
05D	PS	Youth Services	\$138,103.49	1.66%
05F	PS	Substance Abuse Services	\$28,290.98	0.34%
05G	PS	Battered and Abused Spouses	\$11,845.75	0.14%
05J	PS	Fair Housing Activities	\$145,927.91	1.75%
05L	PS	Child Care Services	\$3,726.25	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$883,813.34</b>	<b>10.62%</b>
<b>Total Disbursements</b>			<b>\$8,323,872.32</b>	<b>100%</b>