

Use of CDBG Funds by FLORENCE, AL FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$51,546.72	6.75%
Subtotal for: ACQUISITION			\$51,546.72	6.75%
21A	AP	General Program Administration	\$87,775.64	11.50%
21C	AP	Public Information	\$110,242.50	14.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,018.14	25.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,633.68	3.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,633.68	3.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,082.79	2.11%
Subtotal for: HOUSING			\$16,082.79	2.11%
03	PI	Public Facilities and Improvements (General)	\$9,980.19	1.31%
03F	PI	Parks, Recreational Facilities	\$48,647.08	6.37%
03G	PI	Parking Facilities	\$5,600.00	0.73%
03I	PI	Flood and Drainage Facilities	\$72,910.79	9.55%
03J	PI	Water/Sewer Improvements	\$165,122.50	21.64%
03K	PI	Street Improvements	\$22,268.33	2.92%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	1.31%
03Q	PI	Abused and Neglected Children Facilities	\$13,873.00	1.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$348,401.89	45.65%
05	PS	Public Services (General)	\$10,000.00	1.31%
05D	PS	Youth Services	\$4,451.38	0.58%
05E	PS	Transportation Services	\$10,686.75	1.40%
05H	PS	Employment Training	\$4,818.67	0.63%
05M	PS	Health Services	\$10,000.00	1.31%
Subtotal for: PUBLIC SERVICES			\$39,956.80	5.24%
19F	VV	Planned Repayments of Section 108 Loans	\$81,500.00	10.68%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$81,500.00	10.68%
Total Disbursements			\$763,140.02	100%