

Use of CDBG Funds by the STATE of FLORIDA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$611,293.09	1.83%
08	AC	Relocation	\$11,000.00	0.03%
Subtotal for: ACQUISITION			\$622,293.09	1.86%
20	AP	Planning	\$24,899.14	0.07%
21A	AP	General Program Administration	\$1,315,563.96	3.93%
21B	AP	Indirect Costs	\$163,292.33	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,503,755.43	4.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$107,362.62	0.32%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$773,163.60	2.31%
17D	ED	Other Commercial/Industrial Improvements	\$345,273.33	1.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,140,332.82	15.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,366,132.37	19.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,502,152.93	13.46%
14H	HR	Rehabilitation Administration	\$15,000.00	0.04%
Subtotal for: HOUSING			\$4,517,152.93	13.50%
03	PI	Public Facilities and Improvements (General)	\$6,171,740.70	18.45%
03E	PI	Neighborhood Facilities	\$1,599,714.34	4.78%
03I	PI	Flood and Drainage Facilities	\$2,050,917.17	6.13%
03J	PI	Water/Sewer Improvements	\$8,729,251.39	26.09%
03K	PI	Street Improvements	\$684,107.99	2.04%
03L	PI	Sidewalks	\$680,624.50	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$19,916,356.09	59.53%
05	PS	Public Services (General)	\$106,344.10	0.32%
Subtotal for: PUBLIC SERVICES			\$106,344.10	0.32%
19H	OT	State CDBG Technical Assistance to Grantees	\$425,609.09	1.27%
Subtotal for: OTHER			\$425,609.09	1.27%
Total Disbursements			\$33,457,643.10	100%