

Use of CDBG Funds by FONTANA, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--------------------------------|---------------------|---------------|
| 21A | AP | General Program Administration | \$204,625.41 | 22.12% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$204,625.41 | 22.12% |
| 15 | HR | Code Enforcement | \$136,377.81 | 14.74% |
| Subtotal for: HOUSING | | | \$136,377.81 | 14.74% |
| 03K | PI | Street Improvements | \$258,422.80 | 27.94% |
| 03L | PI | Sidewalks | \$99,979.90 | 10.81% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$358,402.70 | 38.75% |
| 05I | PS | Crime Awareness/Prevention | \$225,600.00 | 24.39% |
| Subtotal for: PUBLIC SERVICES | | | \$225,600.00 | 24.39% |
| Total Disbursements | | | \$925,005.92 | 100% |