

Use of CDBG Funds by FORT COLLINS, CO FROM 10/01/2002 TO 09/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$454,454.00 | 28.57% |
| Subtotal for: ACQUISITION | | | \$454,454.00 | 28.57% |
| 20 | AP | Planning | \$11,000.00 | 0.69% |
| 21A | AP | General Program Administration | \$110,575.97 | 6.95% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$121,575.97 | 7.64% |
| 13 | HR | Direct Homeownership Assistance | \$355,780.55 | 22.37% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$417,016.20 | 26.22% |
| Subtotal for: HOUSING | | | \$772,796.75 | 48.58% |
| 03 | PI | Public Facilities and Improvements (General) | \$51,917.00 | 3.26% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$51,917.00 | 3.26% |
| 05 | PS | Public Services (General) | \$63,826.85 | 4.01% |
| 05A | PS | Senior Services | \$15,416.00 | 0.97% |
| 05B | PS | Services for The Disabled | \$18,996.00 | 1.19% |
| 05L | PS | Child Care Services | \$60,616.08 | 3.81% |
| 05N | PS | Abused and Neglected Children | \$9,500.00 | 0.60% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$21,651.22 | 1.36% |
| Subtotal for: PUBLIC SERVICES | | | \$190,006.15 | 11.94% |
| Total Disbursements | | | \$1,590,749.87 | 100% |