

Use of CDBG Funds by FORT MYERS, FL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$182,089.00	31.07%
04	AC	Clearance and Demolition	\$31,439.32	5.36%
08	AC	Relocation	\$52,063.52	8.88%
Subtotal for: ACQUISITION			\$265,591.84	45.32%
21A	AP	General Program Administration	\$171,336.23	29.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,336.23	29.24%
17D	ED	Other Commercial/Industrial Improvements	\$44,777.50	7.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,777.50	7.64%
03	PI	Public Facilities and Improvements (General)	\$21,000.00	3.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,000.00	3.58%
05R	PS	Homeownership Assistance (Not Direct)	\$83,314.36	14.22%
Subtotal for: PUBLIC SERVICES			\$83,314.36	14.22%
Total Disbursements			\$586,019.93	100%