

**Use of CDBG Funds by FORT SMITH, AR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$37,545.08	4.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$37,545.08</b>	<b>4.27%</b>
21A	AP	General Program Administration	\$193,579.53	22.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$193,579.53</b>	<b>22.00%</b>
12	HR	Construction of Housing	\$49,000.00	5.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$133,765.98	15.20%
14H	HR	Rehabilitation Administration	\$50,051.67	5.69%
<b>Subtotal for: HOUSING</b>			<b>\$232,817.65</b>	<b>26.46%</b>
03	PI	Public Facilities and Improvements (General)	\$171,079.05	19.44%
03C	PI	Homeless Facilities (not operating costs)	\$54,030.55	6.14%
03D	PI	Youth Centers/Facilities	\$6,475.49	0.74%
03M	PI	Child Care Centers/Facilities for Children	\$42,119.31	4.79%
03Q	PI	Abused and Neglected Children Facilities	\$6,858.00	0.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$280,562.40</b>	<b>31.89%</b>
05	PS	Public Services (General)	\$53,783.53	6.11%
05D	PS	Youth Services	\$4,168.59	0.47%
05G	PS	Battered and Abused Spouses	\$515.80	0.06%
05M	PS	Health Services	\$76,841.67	8.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$135,309.59</b>	<b>15.38%</b>
<b>Total Disbursements</b>			<b>\$879,814.25</b>	<b>100%</b>