

**Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$237,709.32	7.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$237,709.32</b>	<b>7.77%</b>
21A	AP	General Program Administration	\$587,319.95	19.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$587,319.95</b>	<b>19.19%</b>
18B	ED	ED Direct: Technical Assistance	\$2,000.00	0.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,000.00</b>	<b>0.07%</b>
13	HR	Direct Homeownership Assistance	\$205,000.00	6.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$459,771.55	15.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,967.00	2.91%
14H	HR	Rehabilitation Administration	\$423,829.31	13.85%
15	HR	Code Enforcement	\$126,887.29	4.15%
<b>Subtotal for: HOUSING</b>			<b>\$1,304,455.15</b>	<b>42.62%</b>
03	PI	Public Facilities and Improvements (General)	\$368,338.52	12.04%
03N	PI	Tree Planting	\$11,868.71	0.39%
16B	PI	Non-Residential Historic Preservation	\$44,776.90	1.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$424,984.13</b>	<b>13.89%</b>
05	PS	Public Services (General)	\$190,472.55	6.22%
05A	PS	Senior Services	\$12,575.61	0.41%
05B	PS	Services for The Disabled	\$18,000.00	0.59%
05D	PS	Youth Services	\$88,768.65	2.90%
05E	PS	Transportation Services	\$19,500.00	0.64%
05F	PS	Substance Abuse Services	\$71,900.09	2.35%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.65%
05H	PS	Employment Training	\$10,000.00	0.33%
05M	PS	Health Services	\$17,000.00	0.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$448,216.90</b>	<b>14.65%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$55,691.14	1.82%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$55,691.14</b>	<b>1.82%</b>
<b>Total Disbursements</b>			<b>\$3,060,376.59</b>	<b>100%</b>