

**Use of CDBG Funds by FRAMINGHAM, MA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$107,738.42	17.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$107,738.42</b>	<b>17.11%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,240.58	5.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,240.58</b>	<b>5.44%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$38,792.83	6.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$210,410.77	33.42%
<b>Subtotal for: HOUSING</b>			<b>\$249,203.60</b>	<b>39.59%</b>
03E	PI	Neighborhood Facilities	\$480.75	0.08%
03F	PI	Parks, Recreational Facilities	\$136,176.47	21.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$136,657.22</b>	<b>21.71%</b>
05	PS	Public Services (General)	\$101,114.80	16.06%
05D	PS	Youth Services	\$575.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$101,689.80</b>	<b>16.15%</b>
<b>Total Disbursements</b>			<b>\$629,529.62</b>	<b>100%</b>