

Use of CDBG Funds by FRESNO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$668,530.12	7.07%
21D	AP	Fair Housing Activities	\$46,275.54	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$714,805.66	7.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	1.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,000.00	1.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,150.00	1.18%
14H	HR	Rehabilitation Administration	\$69,663.33	0.74%
15	HR	Code Enforcement	\$3,393,264.30	35.88%
Subtotal for: HOUSING			\$3,574,077.63	37.80%
03F	PI	Parks, Recreational Facilities	\$586,108.41	6.20%
03I	PI	Flood and Drainage Facilities	\$3,400.00	0.04%
03K	PI	Street Improvements	\$1,148,582.44	12.15%
03L	PI	Sidewalks	\$997,938.52	10.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,736,029.37	28.93%
05	PS	Public Services (General)	\$25,000.00	0.26%
05I	PS	Crime Awareness/Prevention	\$1,309,206.60	13.84%
05R	PS	Homeownership Assistance (Not Direct)	\$207,312.78	2.19%
Subtotal for: PUBLIC SERVICES			\$1,541,519.38	16.30%
19F	VV	Planned Repayments of Section 108 Loans	\$739,973.65	7.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$739,973.65	7.83%
Total Disbursements			\$9,456,405.69	100%