

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$389,214.79	5.66%
Subtotal for: ACQUISITION			\$389,214.79	5.66%
20	AP	Planning	\$17,516.65	0.25%
21A	AP	General Program Administration	\$931,387.09	13.55%
21B	AP	Indirect Costs	\$35,693.00	0.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$984,596.74	14.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$873,833.40	12.71%
14H	HR	Rehabilitation Administration	\$572,941.10	8.33%
Subtotal for: HOUSING			\$1,446,774.50	21.04%
03	PI	Public Facilities and Improvements (General)	\$511,897.26	7.45%
03A	PI	Senior Centers	\$3,401.70	0.05%
03E	PI	Neighborhood Facilities	\$69,400.00	1.01%
03F	PI	Parks, Recreational Facilities	\$353,363.35	5.14%
03I	PI	Flood and Drainage Facilities	\$35,373.59	0.51%
03J	PI	Water/Sewer Improvements	\$682,293.19	9.92%
03K	PI	Street Improvements	\$1,071,735.19	15.59%
03L	PI	Sidewalks	\$237,577.99	3.46%
03O	PI	Fire Stations/Equipment	\$56,956.44	0.83%
16B	PI	Non-Residential Historic Preservation	\$82,929.03	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,104,927.74	45.16%
05	PS	Public Services (General)	\$140,636.56	2.05%
05A	PS	Senior Services	\$11,292.39	0.16%
05B	PS	Services for The Disabled	\$67,422.86	0.98%
05D	PS	Youth Services	\$19,253.97	0.28%
05I	PS	Crime Awareness/Prevention	\$552,260.00	8.03%
Subtotal for: PUBLIC SERVICES			\$790,865.78	11.50%
19F	VV	Planned Repayments of Section 108 Loans	\$158,389.80	2.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$158,389.80	2.30%
Total Disbursements			\$6,874,769.35	100%