

Use of CDBG Funds by FULLERTON, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$275,986.28	16.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$275,986.28	16.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$189,937.99	11.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,000.00	0.88%
14H	HR	Rehabilitation Administration	\$136,361.61	7.99%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,135.00	0.36%
15	HR	Code Enforcement	\$253,743.76	14.86%
Subtotal for: HOUSING			\$601,178.36	35.22%
03	PI	Public Facilities and Improvements (General)	\$103,751.04	6.08%
03C	PI	Homeless Facilities (not operating costs)	\$14,500.00	0.85%
03D	PI	Youth Centers/Facilities	\$20,990.00	1.23%
03K	PI	Street Improvements	\$384,314.61	22.51%
03L	PI	Sidewalks	\$55,147.52	3.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$578,703.17	33.90%
05	PS	Public Services (General)	\$133,853.70	7.84%
05A	PS	Senior Services	\$52,533.96	3.08%
05D	PS	Youth Services	\$14,110.00	0.83%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.88%
05H	PS	Employment Training	\$7,500.00	0.44%
05J	PS	Fair Housing Activities	\$28,200.00	1.65%
Subtotal for: PUBLIC SERVICES			\$251,197.66	14.72%
Total Disbursements			\$1,707,065.47	100%