

Use of CDBG Funds by FULTON COUNTY, GA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$73,000.00	2.22%
Subtotal for: ACQUISITION			\$73,000.00	2.22%
21A	AP	General Program Administration	\$748,215.67	22.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$748,215.67	22.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$103,906.25	3.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$103,906.25	3.16%
12	HR	Construction of Housing	\$69,647.79	2.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$297,304.46	9.04%
14H	HR	Rehabilitation Administration	\$1,700.00	0.05%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$66,209.52	2.01%
Subtotal for: HOUSING			\$434,861.77	13.23%
03	PI	Public Facilities and Improvements (General)	\$680,495.68	20.70%
03A	PI	Senior Centers	\$20,278.25	0.62%
03D	PI	Youth Centers/Facilities	\$23,023.10	0.70%
03E	PI	Neighborhood Facilities	\$100,000.00	3.04%
03J	PI	Water/Sewer Improvements	\$420,331.01	12.78%
03K	PI	Street Improvements	\$3,519.63	0.11%
03L	PI	Sidewalks	\$113,300.00	3.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,360,947.67	41.39%
05	PS	Public Services (General)	\$171,589.13	5.22%
05A	PS	Senior Services	\$79,295.32	2.41%
05B	PS	Services for The Disabled	\$13,581.31	0.41%
05C	PS	Legal Services	\$30,000.00	0.91%
05D	PS	Youth Services	\$55,545.96	1.69%
05E	PS	Transportation Services	\$19,401.89	0.59%
05H	PS	Employment Training	\$60,144.36	1.83%
05J	PS	Fair Housing Activities	\$23,565.35	0.72%
05K	PS	Tenant/Landlord Counseling	\$29,177.32	0.89%
05N	PS	Abused and Neglected Children	\$25,000.00	0.76%
05R	PS	Homeownership Assistance (Not Direct)	\$6,801.47	0.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,850.42	1.61%
Subtotal for: PUBLIC SERVICES			\$566,952.53	17.24%
Total Disbursements			\$3,287,883.89	100%