

Use of CDBG Funds by GADSDEN, AL FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$92,759.32	8.13%
Subtotal for: ACQUISITION			\$92,759.32	8.13%
21A	AP	General Program Administration	\$287,236.16	25.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$287,236.16	25.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,663.77	3.39%
Subtotal for: HOUSING			\$38,663.77	3.39%
03	PI	Public Facilities and Improvements (General)	\$25,678.74	2.25%
03A	PI	Senior Centers	\$239,300.46	20.98%
03E	PI	Neighborhood Facilities	\$3,450.00	0.30%
03F	PI	Parks, Recreational Facilities	\$19,274.67	1.69%
03I	PI	Flood and Drainage Facilities	\$26,374.58	2.31%
03K	PI	Street Improvements	\$296,102.02	25.95%
03L	PI	Sidewalks	\$16,049.00	1.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$626,229.47	54.89%
05	PS	Public Services (General)	\$71,767.70	6.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,226.31	2.12%
Subtotal for: PUBLIC SERVICES			\$95,994.01	8.41%
Total Disbursements			\$1,140,882.73	100%