

Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$218,631.94	10.85%
21B	AP	Indirect Costs	\$57,174.14	2.84%
21D	AP	Fair Housing Activities	\$27,228.00	1.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$303,034.08	15.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,961.72	0.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,961.72	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,089.20	2.34%
15	HR	Code Enforcement	\$90,498.37	4.49%
Subtotal for: HOUSING			\$137,587.57	6.83%
03	PI	Public Facilities and Improvements (General)	\$195.86	0.01%
03I	PI	Flood and Drainage Facilities	\$2,852.50	0.14%
03K	PI	Street Improvements	\$13,664.03	0.68%
03L	PI	Sidewalks	\$20,000.00	0.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,712.39	1.82%
05	PS	Public Services (General)	\$156,928.59	7.79%
05A	PS	Senior Services	\$200,105.25	9.93%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$5,850.00	0.29%
Subtotal for: PUBLIC SERVICES			\$362,883.84	18.01%
19F	VV	Planned Repayments of Section 108 Loans	\$1,171,301.00	58.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,171,301.00	58.14%
Total Disbursements			\$2,014,480.60	100%