

Use of CDBG Funds by GARDENA, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$180,897.58	16.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$180,897.58	16.26%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$119,800.00	10.77%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$102,222.00	9.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$222,022.00	19.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,000.00	18.88%
15	HR	Code Enforcement	\$107,915.00	9.70%
Subtotal for: HOUSING			\$317,915.00	28.58%
03	PI	Public Facilities and Improvements (General)	\$110,327.00	9.92%
03K	PI	Street Improvements	\$164,444.00	14.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$274,771.00	24.70%
05	PS	Public Services (General)	\$116,767.00	10.50%
Subtotal for: PUBLIC SERVICES			\$116,767.00	10.50%
Total Disbursements			\$1,112,372.58	100%