

Use of CDBG Funds by GARY, IN FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$217,618.18	3.95%
02	AC	Disposition	\$120,146.85	2.18%
04	AC	Clearance and Demolition	\$279,803.32	5.08%
Subtotal for: ACQUISITION			\$617,568.35	11.20%
20	AP	Planning	\$105,427.33	1.91%
21A	AP	General Program Administration	\$711,385.96	12.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$816,813.29	14.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$233,605.64	4.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$233,605.64	4.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$864,940.00	15.69%
14H	HR	Rehabilitation Administration	\$210,942.19	3.83%
Subtotal for: HOUSING			\$1,075,882.19	19.52%
03	PI	Public Facilities and Improvements (General)	\$21,608.06	0.39%
03A	PI	Senior Centers	\$23,226.00	0.42%
03E	PI	Neighborhood Facilities	\$43,112.00	0.78%
03F	PI	Parks, Recreational Facilities	\$372,340.87	6.75%
03K	PI	Street Improvements	\$64,716.93	1.17%
03L	PI	Sidewalks	\$153,542.51	2.79%
03P	PI	Health Facilities	\$469,762.50	8.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,148,308.87	20.83%
05	PS	Public Services (General)	\$109,997.53	2.00%
05A	PS	Senior Services	\$10,000.00	0.18%
05C	PS	Legal Services	\$12,058.75	0.22%
05D	PS	Youth Services	\$223,000.20	4.05%
05G	PS	Battered and Abused Spouses	\$53,000.00	0.96%
05H	PS	Employment Training	\$14,800.00	0.27%
05J	PS	Fair Housing Activities	\$57,716.71	1.05%
05L	PS	Child Care Services	\$2,754.34	0.05%
05M	PS	Health Services	\$190,764.39	3.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$108,731.08	1.97%
Subtotal for: PUBLIC SERVICES			\$782,823.00	14.20%
07	OT	Urban Renewal Completion	\$431,099.35	7.82%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$33,572.76	0.61%
Subtotal for: OTHER			\$464,672.11	8.43%
19F	VV	Planned Repayments of Section 108 Loans	\$372,835.76	6.76%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$372,835.76	6.76%
Total Disbursements			\$5,512,509.21	100%