

Use of CDBG Funds by GENESEE COUNTY, MI FROM 05/01/2002 TO 04/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$61,103.93	1.72%
Subtotal for: ACQUISITION			\$61,103.93	1.72%
20	AP	Planning	\$71,965.88	2.03%
21A	AP	General Program Administration	\$382,787.01	10.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$454,752.89	12.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,375,979.68	38.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,650.00	0.33%
15	HR	Code Enforcement	\$42,174.69	1.19%
Subtotal for: HOUSING			\$1,429,804.37	40.29%
03	PI	Public Facilities and Improvements (General)	\$227,221.03	6.40%
03A	PI	Senior Centers	\$187,692.53	5.29%
03J	PI	Water/Sewer Improvements	\$149,628.44	4.22%
03K	PI	Street Improvements	\$383,647.15	10.81%
03L	PI	Sidewalks	\$146,717.34	4.13%
03O	PI	Fire Stations/Equipment	\$232,538.81	6.55%
06	PI	Interim Assistance	\$15,626.87	0.44%
16B	PI	Non-Residential Historic Preservation	\$5,700.00	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,348,772.17	38.00%
05A	PS	Senior Services	\$173,351.88	4.88%
05D	PS	Youth Services	\$11,155.47	0.31%
05I	PS	Crime Awareness/Prevention	\$15,795.95	0.45%
05J	PS	Fair Housing Activities	\$54,224.29	1.53%
Subtotal for: PUBLIC SERVICES			\$254,527.59	7.17%
Total Disbursements			\$3,548,960.95	100%