

**Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$212,191.35	0.38%
04	AC	Clearance and Demolition	\$60,603.00	0.11%
08	AC	Relocation	\$47,493.61	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$320,287.96</b>	<b>0.57%</b>
21A	AP	General Program Administration	\$3,933,777.18	7.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,933,777.18</b>	<b>7.02%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$3,408,578.36	6.08%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$7,500.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,239,052.20	2.21%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,655,130.56</b>	<b>8.30%</b>
12	HR	Construction of Housing	\$119,550.00	0.21%
13	HR	Direct Homeownership Assistance	\$12,548.02	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,195,963.00	2.13%
14C	HR	Public Housing Modernization	\$407,978.08	0.73%
<b>Subtotal for: HOUSING</b>			<b>\$1,736,039.10</b>	<b>3.10%</b>
03	PI	Public Facilities and Improvements (General)	\$4,734,136.53	8.44%
03A	PI	Senior Centers	\$1,671,407.03	2.98%
03B	PI	Centers for the Disabled/Handicapped	\$1,641,683.97	2.93%
03D	PI	Youth Centers/Facilities	\$1,371,520.16	2.45%
03E	PI	Neighborhood Facilities	\$1,504,921.00	2.68%
03F	PI	Parks, Recreational Facilities	\$329,343.90	0.59%
03J	PI	Water/Sewer Improvements	\$19,737,637.58	35.20%
03K	PI	Street Improvements	\$10,692,007.05	19.07%
03L	PI	Sidewalks	\$106,898.85	0.19%
03M	PI	Child Care Centers/Facilities for Children	\$765,083.28	1.36%
03P	PI	Health Facilities	\$1,841,290.83	3.28%
03Q	PI	Abused and Neglected Children Facilities	\$655,000.00	1.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$45,050,930.18</b>	<b>80.35%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$372,040.72	0.66%
<b>Subtotal for: OTHER</b>			<b>\$372,040.72</b>	<b>0.66%</b>
<b>Total Disbursements</b>			<b>\$56,068,205.70</b>	<b>100%</b>