

Use of CDBG Funds by GILBERT, AZ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$91,055.95	25.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$91,055.95	25.40%
13	HR	Direct Homeownership Assistance	\$50,039.35	13.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$99,027.83	27.63%
Subtotal for: HOUSING			\$149,067.18	41.59%
03	PI	Public Facilities and Improvements (General)	\$86,035.43	24.00%
03C	PI	Homeless Facilities (not operating costs)	\$4,300.00	1.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$90,335.43	25.20%
05	PS	Public Services (General)	\$20,000.00	5.58%
05A	PS	Senior Services	\$8,000.00	2.23%
Subtotal for: PUBLIC SERVICES			\$28,000.00	7.81%
Total Disbursements			\$358,458.56	100%