

Use of CDBG Funds by GILROY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$114,070.36	12.46%
21D	AP	Fair Housing Activities	\$8,000.00	0.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,070.36	13.34%
18C	ED	Micro-Enterprise Assistance	\$8,285.00	0.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,285.00	0.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,000.00	2.18%
14H	HR	Rehabilitation Administration	\$14,306.90	1.56%
15	HR	Code Enforcement	\$24,277.22	2.65%
Subtotal for: HOUSING			\$58,584.12	6.40%
03	PI	Public Facilities and Improvements (General)	\$346,121.00	37.81%
03L	PI	Sidewalks	\$235,133.00	25.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$581,254.00	63.50%
05	PS	Public Services (General)	\$44,854.05	4.90%
05A	PS	Senior Services	\$21,000.00	2.29%
05D	PS	Youth Services	\$47,285.75	5.17%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.66%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.55%
05L	PS	Child Care Services	\$5,000.00	0.55%
05T	PS	Security Deposits	\$10,000.00	1.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	0.66%
Subtotal for: PUBLIC SERVICES			\$145,139.80	15.86%
Total Disbursements			\$915,333.28	100%