

Use of CDBG Funds by GLENDALE, AZ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$123,395.56	4.74%
04	AC	Clearance and Demolition	\$56,173.32	2.16%
Subtotal for: ACQUISITION			\$179,568.88	6.90%
20	AP	Planning	\$5,071.87	0.19%
21A	AP	General Program Administration	\$358,544.88	13.77%
21D	AP	Fair Housing Activities	\$11,490.00	0.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$375,106.75	14.40%
12	HR	Construction of Housing	\$83.56	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,208,701.93	46.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,720.89	0.10%
14C	HR	Public Housing Modernization	\$160,033.86	6.15%
14H	HR	Rehabilitation Administration	\$183,382.44	7.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$26,881.57	1.03%
Subtotal for: HOUSING			\$1,581,804.25	60.74%
03	PI	Public Facilities and Improvements (General)	\$134,358.45	5.16%
03C	PI	Homeless Facilities (not operating costs)	\$13,400.00	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$147,758.45	5.67%
05	PS	Public Services (General)	\$63,743.87	2.45%
05A	PS	Senior Services	\$45,000.00	1.73%
05B	PS	Services for The Disabled	\$28,303.33	1.09%
05C	PS	Legal Services	\$5,000.00	0.19%
05D	PS	Youth Services	\$53,703.87	2.06%
05E	PS	Transportation Services	\$10,000.00	0.38%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.15%
05H	PS	Employment Training	\$23,394.14	0.90%
05M	PS	Health Services	\$20,000.00	0.77%
05N	PS	Abused and Neglected Children	\$40,910.00	1.57%
Subtotal for: PUBLIC SERVICES			\$320,055.21	12.29%
Total Disbursements			\$2,604,293.54	100%