

Use of CDBG Funds by GLENDALE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$770,491.86	19.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$770,491.86	19.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$135,524.02	3.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$135,524.02	3.44%
15	HR	Code Enforcement	\$333,877.22	8.48%
Subtotal for: HOUSING			\$333,877.22	8.48%
03	PI	Public Facilities and Improvements (General)	\$1,546,524.30	39.26%
03C	PI	Homeless Facilities (not operating costs)	\$12,184.24	0.31%
03D	PI	Youth Centers/Facilities	\$7,729.52	0.20%
03F	PI	Parks, Recreational Facilities	\$397,800.26	10.10%
03K	PI	Street Improvements	\$180,662.23	4.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,144,900.55	54.45%
05	PS	Public Services (General)	\$286,160.24	7.26%
05A	PS	Senior Services	\$10,000.00	0.25%
05D	PS	Youth Services	\$258,229.40	6.56%
Subtotal for: PUBLIC SERVICES			\$554,389.64	14.07%
Total Disbursements			\$3,939,183.29	100%