

Use of CDBG Funds by GLENDORA CITY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$81,240.79	12.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,240.79	12.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,123.27	34.62%
Subtotal for: HOUSING			\$223,123.27	34.62%
03	PI	Public Facilities and Improvements (General)	\$200,000.00	31.03%
03D	PI	Youth Centers/Facilities	\$98,251.00	15.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$298,251.00	46.28%
05	PS	Public Services (General)	\$22,090.73	3.43%
05A	PS	Senior Services	\$7,894.00	1.22%
05G	PS	Battered and Abused Spouses	\$8,500.00	1.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,416.00	0.53%
Subtotal for: PUBLIC SERVICES			\$41,900.73	6.50%
Total Disbursements			\$644,515.79	100%