

Use of CDBG Funds by GLOUCESTER, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$27,500.00	2.18%
Subtotal for: ACQUISITION			\$27,500.00	2.18%
21A	AP	General Program Administration	\$164,718.41	13.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$164,718.41	13.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,657.54	0.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,446.93	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,104.47	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,750.00	5.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$164,853.50	13.10%
14H	HR	Rehabilitation Administration	\$286,720.12	22.78%
Subtotal for: HOUSING			\$515,323.62	40.94%
03	PI	Public Facilities and Improvements (General)	\$24,500.00	1.95%
03A	PI	Senior Centers	\$11,224.27	0.89%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.79%
03K	PI	Street Improvements	\$373,093.22	29.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$418,817.49	33.27%
05	PS	Public Services (General)	\$38,535.51	3.06%
05C	PS	Legal Services	\$12,005.88	0.95%
05D	PS	Youth Services	\$24,348.39	1.93%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.95%
05H	PS	Employment Training	\$10,500.00	0.83%
05L	PS	Child Care Services	\$12,000.00	0.95%
05M	PS	Health Services	\$10,000.00	0.79%
Subtotal for: PUBLIC SERVICES			\$119,389.78	9.48%
Total Disbursements			\$1,258,853.77	100%