

Use of CDBG Funds by GOSHEN, IN FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$32,000.00	8.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$32,000.00	8.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,168.05	34.32%
Subtotal for: HOUSING			\$131,168.05	34.32%
03D	PI	Youth Centers/Facilities	\$7,981.29	2.09%
03K	PI	Street Improvements	\$166,127.27	43.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$174,108.56	45.56%
05	PS	Public Services (General)	\$35,623.62	9.32%
05D	PS	Youth Services	\$244.66	0.06%
05I	PS	Crime Awareness/Prevention	\$9,000.00	2.36%
Subtotal for: PUBLIC SERVICES			\$44,868.28	11.74%
Total Disbursements			\$382,144.89	100%