

**Use of CDBG Funds by GRAND JUNCTION, CO FROM 09/01/2002 TO 08/31/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$41,720.00	8.94%
21A	AP	General Program Administration	\$16,129.83	3.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$57,849.83</b>	<b>12.39%</b>
03M	PI	Child Care Centers/Facilities for Children	\$104,000.00	22.28%
03P	PI	Health Facilities	\$200,000.00	42.84%
03Q	PI	Abused and Neglected Children Facilities	\$101,280.00	21.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$405,280.00</b>	<b>86.82%</b>
05	PS	Public Services (General)	\$3,697.26	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,697.26</b>	<b>0.79%</b>
<b>Total Disbursements</b>			<b>\$466,827.09</b>	<b>100%</b>