

**Use of CDBG Funds by GRAND RAPIDS, MI FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$210,312.92	3.35%
21A	AP	General Program Administration	\$742,400.39	11.82%
21B	AP	Indirect Costs	\$77,433.38	1.23%
21C	AP	Public Information	\$84,513.59	1.35%
21D	AP	Fair Housing Activities	\$115,155.64	1.83%
21E	AP	Submissions or Applications for Federal Programs	\$1,553.32	0.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,231,369.24</b>	<b>19.60%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,599.64	0.15%
18C	ED	Micro-Enterprise Assistance	\$90,136.74	1.43%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$99,736.38</b>	<b>1.59%</b>
12	HR	Construction of Housing	\$140,000.00	2.23%
13	HR	Direct Homeownership Assistance	\$100,990.24	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,485,772.27	23.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$205,497.25	3.27%
14H	HR	Rehabilitation Administration	\$872,314.13	13.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,415.00	0.40%
15	HR	Code Enforcement	\$698,598.09	11.12%
<b>Subtotal for: HOUSING</b>			<b>\$3,528,586.98</b>	<b>56.17%</b>
03E	PI	Neighborhood Facilities	\$47,250.00	0.75%
03K	PI	Street Improvements	\$456,923.75	7.27%
03L	PI	Sidewalks	\$21,579.00	0.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$525,752.75</b>	<b>8.37%</b>
05	PS	Public Services (General)	\$132,286.27	2.11%
05C	PS	Legal Services	\$77,979.62	1.24%
05D	PS	Youth Services	\$366,154.11	5.83%
05H	PS	Employment Training	\$92,750.30	1.48%
05I	PS	Crime Awareness/Prevention	\$161,294.61	2.57%
05K	PS	Tenant/Landlord Counseling	\$41,025.84	0.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$871,490.75</b>	<b>13.87%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,600.25	0.39%
<b>Subtotal for: OTHER</b>			<b>\$24,600.25</b>	<b>0.39%</b>
<b>Total Disbursements</b>			<b>\$6,281,536.35</b>	<b>100%</b>