

**Use of CDBG Funds by GULFPORT CONSORTIUM, MS FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$77,185.39	3.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$77,185.39</b>	<b>3.90%</b>
21A	AP	General Program Administration	\$165,279.81	8.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$165,279.81</b>	<b>8.35%</b>
13	HR	Direct Homeownership Assistance	\$43,125.00	2.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,919.50	8.68%
<b>Subtotal for: HOUSING</b>			<b>\$215,044.50</b>	<b>10.86%</b>
03D	PI	Youth Centers/Facilities	\$10,000.00	0.51%
03E	PI	Neighborhood Facilities	\$5,094.00	0.26%
03F	PI	Parks, Recreational Facilities	\$339.15	0.02%
03I	PI	Flood and Drainage Facilities	\$888,670.85	44.89%
03J	PI	Water/Sewer Improvements	\$357,588.86	18.06%
03K	PI	Street Improvements	\$113,253.30	5.72%
03L	PI	Sidewalks	\$6,020.00	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,380,966.16</b>	<b>69.76%</b>
05	PS	Public Services (General)	\$18,553.00	0.94%
05D	PS	Youth Services	\$48,699.88	2.46%
05E	PS	Transportation Services	\$25,366.15	1.28%
05G	PS	Battered and Abused Spouses	\$7,573.34	0.38%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.25%
05L	PS	Child Care Services	\$1,300.00	0.07%
05M	PS	Health Services	\$15,045.00	0.76%
05N	PS	Abused and Neglected Children	\$12,500.00	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,008.81	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$141,046.18</b>	<b>7.13%</b>
<b>Total Disbursements</b>			<b>\$1,979,522.04</b>	<b>100%</b>