

Use of CDBG Funds by GWINNETT COUNTY, GA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$285,479.73	8.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,479.73	8.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,568.63	9.12%
14F	HR	Energy Efficiency Improvements	\$38,160.50	1.20%
14H	HR	Rehabilitation Administration	\$146,517.45	4.60%
Subtotal for: HOUSING			\$475,246.58	14.91%
03	PI	Public Facilities and Improvements (General)	\$1,351,239.16	42.40%
03A	PI	Senior Centers	\$59,595.81	1.87%
03B	PI	Centers for the Disabled/Handicapped	\$633,028.00	19.87%
03E	PI	Neighborhood Facilities	\$17,303.38	0.54%
03F	PI	Parks, Recreational Facilities	\$22,403.70	0.70%
03I	PI	Flood and Drainage Facilities	\$3,352.00	0.11%
03L	PI	Sidewalks	\$54,000.00	1.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,140,922.05	67.18%
05D	PS	Youth Services	\$6,724.92	0.21%
05E	PS	Transportation Services	\$273,785.55	8.59%
05J	PS	Fair Housing Activities	\$4,489.00	0.14%
Subtotal for: PUBLIC SERVICES			\$284,999.47	8.94%
Total Disbursements			\$3,186,647.83	100%