

Use of CDBG Funds by HAMMOND, IN FROM 04/01/2002 TO 03/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$730,342.00 | 29.20% |
| 04 | AC | Clearance and Demolition | \$93,075.00 | 3.72% |
| Subtotal for: ACQUISITION | | | \$823,417.00 | 32.92% |
| 20 | AP | Planning | \$42,130.65 | 1.68% |
| 21A | AP | General Program Administration | \$292,780.94 | 11.71% |
| 21B | AP | Indirect Costs | \$53,959.64 | 2.16% |
| 21C | AP | Public Information | \$30,000.00 | 1.20% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$418,871.23 | 16.75% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$237,532.00 | 9.50% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$237,532.00 | 9.50% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$313,355.78 | 12.53% |
| Subtotal for: HOUSING | | | \$313,355.78 | 12.53% |
| 03C | PI | Homeless Facilities (not operating costs) | \$20,000.00 | 0.80% |
| 03D | PI | Youth Centers/Facilities | \$98,000.00 | 3.92% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$118,000.00 | 4.72% |
| 05 | PS | Public Services (General) | \$35,000.00 | 1.40% |
| 05A | PS | Senior Services | \$133,918.43 | 5.35% |
| 05C | PS | Legal Services | \$16,500.00 | 0.66% |
| 05D | PS | Youth Services | \$133,526.64 | 5.34% |
| 05L | PS | Child Care Services | \$99,311.84 | 3.97% |
| Subtotal for: PUBLIC SERVICES | | | \$418,256.91 | 16.72% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$171,768.17 | 6.87% |
| Subtotal for: OTHER | | | \$171,768.17 | 6.87% |
| Total Disbursements | | | \$2,501,201.09 | 100% |