

**Use of CDBG Funds by HARFORD COUNTY, MD FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$105,859.00	5.12%
02	AC	Disposition	\$27,743.00	1.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,602.00</b>	<b>6.47%</b>
21A	AP	General Program Administration	\$272,937.66	13.21%
21D	AP	Fair Housing Activities	\$5,000.00	0.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$277,937.66</b>	<b>13.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$38,894.00	1.88%
<b>Subtotal for: HOUSING</b>			<b>\$38,894.00</b>	<b>1.88%</b>
03	PI	Public Facilities and Improvements (General)	\$170,103.00	8.23%
03E	PI	Neighborhood Facilities	\$1,503.60	0.07%
03F	PI	Parks, Recreational Facilities	\$805,783.00	39.01%
03J	PI	Water/Sewer Improvements	\$213,972.00	10.36%
03K	PI	Street Improvements	\$93,911.60	4.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,285,273.20</b>	<b>62.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$329,911.00	15.97%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$329,911.00</b>	<b>15.97%</b>
<b>Total Disbursements</b>			<b>\$2,065,617.86</b>	<b>100%</b>