

**Use of CDBG Funds by HARTFORD, CT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$67,500.00	1.00%
04	AC	Clearance and Demolition	\$409,355.79	6.08%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$220,127.93	3.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$696,983.72</b>	<b>10.35%</b>
21A	AP	General Program Administration	\$982,426.32	14.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$982,426.32</b>	<b>14.60%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$576,813.35	8.57%
17D	ED	Other Commercial/Industrial Improvements	\$8,243.00	0.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$574,165.54	8.53%
18B	ED	ED Direct: Technical Assistance	\$37,314.32	0.55%
18C	ED	Micro-Enterprise Assistance	\$70,800.00	1.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,267,336.21</b>	<b>18.83%</b>
13	HR	Direct Homeownership Assistance	\$193,196.19	2.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$286,242.92	4.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$555,520.57	8.25%
14G	HR	Acquisition for Rehabilitation	\$72,500.00	1.08%
14H	HR	Rehabilitation Administration	\$19,349.77	0.29%
<b>Subtotal for: HOUSING</b>			<b>\$1,126,809.45</b>	<b>16.74%</b>
03	PI	Public Facilities and Improvements (General)	\$465,666.20	6.92%
03E	PI	Neighborhood Facilities	\$177,522.73	2.64%
03F	PI	Parks, Recreational Facilities	\$126,100.41	1.87%
03L	PI	Sidewalks	\$2,872.96	0.04%
03O	PI	Fire Stations/Equipment	\$897,947.28	13.34%
16B	PI	Non-Residential Historic Preservation	\$132,500.00	1.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,802,609.58</b>	<b>26.78%</b>
05	PS	Public Services (General)	\$451,273.01	6.70%
05A	PS	Senior Services	\$52,282.00	0.78%
05B	PS	Services for The Disabled	\$25,000.00	0.37%
05D	PS	Youth Services	\$196,313.15	2.92%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.15%
05H	PS	Employment Training	\$30,000.00	0.45%
05I	PS	Crime Awareness/Prevention	\$6,410.00	0.10%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.15%
05M	PS	Health Services	\$55,578.99	0.83%
05N	PS	Abused and Neglected Children	\$18,000.00	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$854,857.15</b>	<b>12.70%</b>
<b>Total Disbursements</b>			<b>\$6,731,022.43</b>	<b>100%</b>