

Use of CDBG Funds by HATTIESBURG, MS FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$36,000.00	1.89%
21A	AP	General Program Administration	\$135,580.55	7.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,580.55	9.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$266,784.67	13.99%
Subtotal for: HOUSING			\$266,784.67	13.99%
03D	PI	Youth Centers/Facilities	\$40,128.93	2.10%
03I	PI	Flood and Drainage Facilities	\$960,292.50	50.37%
03J	PI	Water/Sewer Improvements	\$216,287.64	11.34%
03K	PI	Street Improvements	\$229,398.88	12.03%
16B	PI	Non-Residential Historic Preservation	\$22,000.00	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,468,107.95	77.01%
Total Disbursements			\$1,906,473.17	100%