

**Use of CDBG Funds by HAWAII COUNTY, HI FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$243,713.17	7.22%
<b>Subtotal for: ACQUISITION</b>			<b>\$243,713.17</b>	<b>7.22%</b>
21A	AP	General Program Administration	\$307,142.73	9.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$307,142.73</b>	<b>9.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$254,305.61	7.54%
14H	HR	Rehabilitation Administration	\$59,969.67	1.78%
<b>Subtotal for: HOUSING</b>			<b>\$314,275.28</b>	<b>9.31%</b>
03	PI	Public Facilities and Improvements (General)	\$2,464,971.78	73.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,464,971.78</b>	<b>73.06%</b>
05E	PS	Transportation Services	\$43,870.00	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$43,870.00</b>	<b>1.30%</b>
<b>Total Disbursements</b>			<b>\$3,373,972.96</b>	<b>100%</b>