

Use of CDBG Funds by HAWTHORNE, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$287,714.83	10.63%
21C	AP	Public Information	\$5,110.17	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$292,825.00	10.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$105,443.89	3.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$360,070.00	13.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$465,513.89	17.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,163.00	1.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,930.00	0.77%
15	HR	Code Enforcement	\$418,627.36	15.47%
Subtotal for: HOUSING			\$478,720.36	17.69%
03F	PI	Parks, Recreational Facilities	\$501,711.35	18.54%
03K	PI	Street Improvements	\$648,585.00	23.97%
03R	PI	Asbestos Removal	\$32,760.00	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,183,056.35	43.72%
05	PS	Public Services (General)	\$264,163.70	9.76%
05M	PS	Health Services	\$8,275.00	0.31%
Subtotal for: PUBLIC SERVICES			\$272,438.70	10.07%
19F	VV	Planned Repayments of Section 108 Loans	\$13,698.43	0.51%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$13,698.43	0.51%
Total Disbursements			\$2,706,252.73	100%