

Use of CDBG Funds by HAYWARD, CA FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|-----------------------|----------------------------------------------------------|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$25,489.56 | 0.63% |
| Subtotal for: ACQUISITION | | | \$25,489.56 | 0.63% |
| 21A | AP | General Program Administration | \$650,513.66 | 16.18% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$650,513.66 | 16.18% |
| 17D | ED | Other Commercial/Industrial Improvements | \$119,905.86 | 2.98% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$700,000.00 | 17.41% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$819,905.86 | 20.40% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,531,847.68 | 38.11% |
| Subtotal for: HOUSING | | | \$1,531,847.68 | 38.11% |
| 03 | PI | Public Facilities and Improvements (General) | \$33,367.00 | 0.83% |
| 03A | PI | Senior Centers | \$19,893.24 | 0.49% |
| 03C | PI | Homeless Facilities (not operating costs) | \$4,931.00 | 0.12% |
| 03D | PI | Youth Centers/Facilities | \$18,090.00 | 0.45% |
| 03E | PI | Neighborhood Facilities | \$121,672.05 | 3.03% |
| 03P | PI | Health Facilities | \$329,815.00 | 8.20% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$527,768.29 | 13.13% |
| 05 | PS | Public Services (General) | \$199,253.23 | 4.96% |
| 05G | PS | Battered and Abused Spouses | \$127,585.81 | 3.17% |
| 05J | PS | Fair Housing Activities | \$69,983.88 | 1.74% |
| 05K | PS | Tenant/Landlord Counseling | \$67,438.61 | 1.68% |
| Subtotal for: PUBLIC SERVICES | | | \$464,261.53 | 11.55% |
| Total Disbursements | | | \$4,019,786.58 | 100% |