

Use of CDBG Funds by HEMET, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$55,692.00	13.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,692.00	13.98%
17D	ED	Other Commercial/Industrial Improvements	\$2,350.00	0.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$110,745.53	27.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$113,095.53	28.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,390.00	3.61%
15	HR	Code Enforcement	\$30,000.00	7.53%
Subtotal for: HOUSING			\$44,390.00	11.14%
03	PI	Public Facilities and Improvements (General)	\$26,890.00	6.75%
03L	PI	Sidewalks	\$46,307.11	11.63%
03O	PI	Fire Stations/Equipment	\$11,481.60	2.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,678.71	21.26%
05	PS	Public Services (General)	\$18,662.13	4.69%
05A	PS	Senior Services	\$15,241.00	3.83%
05B	PS	Services for The Disabled	\$3,299.78	0.83%
05D	PS	Youth Services	\$45,450.64	11.41%
05E	PS	Transportation Services	\$2,500.00	0.63%
05F	PS	Substance Abuse Services	\$2,000.00	0.50%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.88%
05I	PS	Crime Awareness/Prevention	\$7,793.08	1.96%
05L	PS	Child Care Services	\$2,000.00	0.50%
Subtotal for: PUBLIC SERVICES			\$100,446.63	25.22%
Total Disbursements			\$398,302.87	100%