

**Use of CDBG Funds by HESPERIA, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$130,580.01	20.49%
21D	AP	Fair Housing Activities	\$15,870.00	2.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$146,450.01</b>	<b>22.97%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$86.62	0.01%
18B	ED	ED Direct: Technical Assistance	\$14,494.41	2.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$14,581.03</b>	<b>2.29%</b>
15	HR	Code Enforcement	\$40,000.00	6.28%
<b>Subtotal for: HOUSING</b>			<b>\$40,000.00</b>	<b>6.28%</b>
03	PI	Public Facilities and Improvements (General)	\$2,500.00	0.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,500.00</b>	<b>0.39%</b>
05	PS	Public Services (General)	\$9,892.15	1.55%
05A	PS	Senior Services	\$2,210.00	0.35%
05B	PS	Services for The Disabled	\$3,864.46	0.61%
05D	PS	Youth Services	\$9,007.21	1.41%
05G	PS	Battered and Abused Spouses	\$8,240.00	1.29%
05I	PS	Crime Awareness/Prevention	\$29,940.00	4.70%
05L	PS	Child Care Services	\$2,499.58	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$65,653.40</b>	<b>10.30%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$368,256.90	57.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$368,256.90</b>	<b>57.77%</b>
<b>Total Disbursements</b>			<b>\$637,441.34</b>	<b>100%</b>