

Use of CDBG Funds by HOLLAND, MI FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$80,910.75 | 19.92% |
| 21C | AP | Public Information | \$1,130.55 | 0.28% |
| 21D | AP | Fair Housing Activities | \$3,786.50 | 0.93% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$85,827.80 | 21.13% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$955.00 | 0.24% |
| 18C | ED | Micro-Enterprise Assistance | \$13,060.00 | 3.22% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$14,015.00 | 3.45% |
| 13 | HR | Direct Homeownership Assistance | \$10,000.00 | 2.46% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$219,358.83 | 54.01% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$15,000.00 | 3.69% |
| Subtotal for: HOUSING | | | \$244,358.83 | 60.17% |
| 05 | PS | Public Services (General) | \$15,000.00 | 3.69% |
| 05D | PS | Youth Services | \$7,000.00 | 1.72% |
| 05H | PS | Employment Training | \$7,000.00 | 1.72% |
| 05L | PS | Child Care Services | \$20,620.00 | 5.08% |
| 05M | PS | Health Services | \$8,500.00 | 2.09% |
| 05T | PS | Security Deposits | \$3,796.30 | 0.93% |
| Subtotal for: PUBLIC SERVICES | | | \$61,916.30 | 15.25% |
| Total Disbursements | | | \$406,117.93 | 100% |