

**Use of CDBG Funds by HOLLYWOOD, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$407,739.08	19.12%
08	AC	Relocation	\$70,553.60	3.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$478,292.68</b>	<b>22.43%</b>
21A	AP	General Program Administration	\$329,998.94	15.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$329,998.94</b>	<b>15.48%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$67,437.36	3.16%
18B	ED	ED Direct: Technical Assistance	\$80,649.88	3.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$148,087.24</b>	<b>6.94%</b>
12	HR	Construction of Housing	\$15,087.70	0.71%
13	HR	Direct Homeownership Assistance	\$15,400.00	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$378,172.09	17.73%
14H	HR	Rehabilitation Administration	\$286,473.69	13.43%
<b>Subtotal for: HOUSING</b>			<b>\$695,133.48</b>	<b>32.60%</b>
03	PI	Public Facilities and Improvements (General)	\$27,000.00	1.27%
03E	PI	Neighborhood Facilities	\$83,431.00	3.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$110,431.00</b>	<b>5.18%</b>
05	PS	Public Services (General)	\$43,692.80	2.05%
05D	PS	Youth Services	\$34,043.88	1.60%
05G	PS	Battered and Abused Spouses	\$10,841.15	0.51%
05H	PS	Employment Training	\$80,000.00	3.75%
05L	PS	Child Care Services	\$120,500.00	5.65%
05O	PS	Mental Health Services	\$14,700.00	0.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,900.00	0.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$312,677.83</b>	<b>14.66%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$57,766.61	2.71%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$57,766.61</b>	<b>2.71%</b>
<b>Total Disbursements</b>			<b>\$2,132,387.78</b>	<b>100%</b>