

Use of CDBG Funds by HOLYOKE CONSORTIUM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,116.25	0.12%
Subtotal for: ACQUISITION			\$3,116.25	0.12%
20	AP	Planning	\$60,614.66	2.37%
21A	AP	General Program Administration	\$164,295.34	6.43%
21C	AP	Public Information	\$9,866.99	0.39%
21D	AP	Fair Housing Activities	\$26,168.49	1.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,945.48	10.21%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,461.18	0.96%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,461.18	2.13%
12	HR	Construction of Housing	\$183,705.83	7.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$326,311.75	12.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$405,600.71	15.87%
14H	HR	Rehabilitation Administration	\$37,544.72	1.47%
Subtotal for: HOUSING			\$953,163.01	37.30%
03	PI	Public Facilities and Improvements (General)	\$641,815.66	25.11%
03F	PI	Parks, Recreational Facilities	\$262,579.65	10.27%
03L	PI	Sidewalks	\$102,656.81	4.02%
16B	PI	Non-Residential Historic Preservation	\$26,236.96	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,033,289.08	40.43%
05	PS	Public Services (General)	\$69,600.00	2.72%
05A	PS	Senior Services	\$21,958.94	0.86%
05B	PS	Services for The Disabled	\$9,615.52	0.38%
05D	PS	Youth Services	\$94,500.00	3.70%
05G	PS	Battered and Abused Spouses	\$22,000.00	0.86%
05H	PS	Employment Training	\$32,995.19	1.29%
Subtotal for: PUBLIC SERVICES			\$250,669.65	9.81%
Total Disbursements			\$2,555,644.65	100%