

Use of CDBG Funds by HONOLULU, HI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,009,648.02	10.67%
Subtotal for: ACQUISITION			\$2,009,648.02	10.67%
20	AP	Planning	\$211,890.84	1.13%
21A	AP	General Program Administration	\$1,353,194.38	7.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,565,085.22	8.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,523,455.82	13.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$83,538.68	0.44%
18B	ED	ED Direct: Technical Assistance	\$54,939.89	0.29%
18C	ED	Micro-Enterprise Assistance	\$47,659.19	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,709,593.58	14.39%
12	HR	Construction of Housing	\$539,061.90	2.86%
Subtotal for: HOUSING			\$539,061.90	2.86%
03	PI	Public Facilities and Improvements (General)	\$6,046,664.85	32.11%
03B	PI	Centers for the Disabled/Handicapped	\$8,695.26	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$336,199.82	1.79%
03D	PI	Youth Centers/Facilities	\$110,071.94	0.58%
03E	PI	Neighborhood Facilities	\$1,396,928.70	7.42%
03K	PI	Street Improvements	\$2,700.00	0.01%
03L	PI	Sidewalks	\$1,684,838.18	8.95%
03O	PI	Fire Stations/Equipment	\$4,044.32	0.02%
03P	PI	Health Facilities	\$180,613.47	0.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,770,756.54	51.89%
05	PS	Public Services (General)	\$434,934.99	2.31%
05A	PS	Senior Services	\$191,752.82	1.02%
05C	PS	Legal Services	\$113,466.57	0.60%
05D	PS	Youth Services	\$295,438.34	1.57%
05E	PS	Transportation Services	\$1,000,000.00	5.31%
05H	PS	Employment Training	\$46,383.83	0.25%
05Q	PS	Subsistence Payments	\$8,440.08	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$144,291.55	0.77%
Subtotal for: PUBLIC SERVICES			\$2,234,708.18	11.87%
Total Disbursements			\$18,828,853.44	100%