

Use of CDBG Funds by HOUMA, LA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,500.00	0.77%
Subtotal for: ACQUISITION			\$22,500.00	0.77%
21A	AP	General Program Administration	\$256,423.19	8.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,423.19	8.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,646.34	7.80%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$76,201.25	2.61%
14H	HR	Rehabilitation Administration	\$141,876.35	4.86%
Subtotal for: HOUSING			\$445,723.94	15.27%
03J	PI	Water/Sewer Improvements	\$1,892,745.23	64.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,892,745.23	64.83%
05	PS	Public Services (General)	\$43,373.37	1.49%
05D	PS	Youth Services	\$206,338.22	7.07%
05E	PS	Transportation Services	\$25,000.00	0.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,265.42	0.93%
Subtotal for: PUBLIC SERVICES			\$301,977.01	10.34%
Total Disbursements			\$2,919,369.37	100%