

Use of CDBG Funds by HUNTINGTON BEACH, CA FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$251,560.00	12.90%
21D	AP	Fair Housing Activities	\$40,272.00	2.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,832.00	14.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$488,257.00	25.03%
14H	HR	Rehabilitation Administration	\$106,584.00	5.46%
15	HR	Code Enforcement	\$141,639.00	7.26%
Subtotal for: HOUSING			\$736,480.00	37.76%
03F	PI	Parks, Recreational Facilities	\$4,496.00	0.23%
03J	PI	Water/Sewer Improvements	\$139,036.00	7.13%
03K	PI	Street Improvements	\$216,979.00	11.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$360,511.00	18.48%
05	PS	Public Services (General)	\$103,407.00	5.30%
05A	PS	Senior Services	\$64,603.00	3.31%
05D	PS	Youth Services	\$38,099.00	1.95%
05H	PS	Employment Training	\$62,514.00	3.20%
05M	PS	Health Services	\$32,948.00	1.69%
Subtotal for: PUBLIC SERVICES			\$301,571.00	15.46%
19F	VV	Planned Repayments of Section 108 Loans	\$260,260.00	13.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$260,260.00	13.34%
Total Disbursements			\$1,950,654.00	100%