

Use of CDBG Funds by HUNTINGTON PARK, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$361,345.93	17.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,345.93	17.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$166,420.78	7.97%
18B	ED	ED Direct: Technical Assistance	\$2,663.00	0.13%
18C	ED	Micro-Enterprise Assistance	\$115,635.97	5.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$284,719.75	13.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,388.00	9.55%
15	HR	Code Enforcement	\$433,208.29	20.75%
Subtotal for: HOUSING			\$632,596.29	30.30%
03M	PI	Child Care Centers/Facilities for Children	\$13,500.00	0.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,500.00	0.65%
05	PS	Public Services (General)	\$298,715.80	14.31%
05A	PS	Senior Services	\$7,500.00	0.36%
05G	PS	Battered and Abused Spouses	\$4,819.00	0.23%
05N	PS	Abused and Neglected Children	\$700.00	0.03%
Subtotal for: PUBLIC SERVICES			\$311,734.80	14.93%
19F	VV	Planned Repayments of Section 108 Loans	\$483,737.63	23.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$483,737.63	23.17%
Total Disbursements			\$2,087,634.40	100%