

**Use of CDBG Funds by HUNTSVILLE, AL FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$469,710.92	25.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$469,710.92</b>	<b>25.23%</b>
18C	ED	Micro-Enterprise Assistance	\$2,694.97	0.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,694.97</b>	<b>0.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$631,615.62	33.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$103,000.00	5.53%
15	HR	Code Enforcement	\$412,501.14	22.15%
<b>Subtotal for: HOUSING</b>			<b>\$1,147,116.76</b>	<b>61.61%</b>
03M	PI	Child Care Centers/Facilities for Children	\$2,500.00	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,500.00</b>	<b>0.13%</b>
05	PS	Public Services (General)	\$166,655.55	8.95%
05A	PS	Senior Services	\$25,000.00	1.34%
05C	PS	Legal Services	\$32,792.11	1.76%
05L	PS	Child Care Services	\$15,530.00	0.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$239,977.66</b>	<b>12.89%</b>
<b>Total Disbursements</b>			<b>\$1,862,000.31</b>	<b>100%</b>