

Use of CDBG Funds by the STATE of IDAHO FROM 04/01/2002 TO 03/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$8,900.00 | 0.08% |
| 04 | AC | Clearance and Demolition | \$40,338.00 | 0.35% |
| Subtotal for: ACQUISITION | | | \$49,238.00 | 0.42% |
| 20 | AP | Planning | \$53,317.14 | 0.46% |
| 21A | AP | General Program Administration | \$958,711.05 | 8.24% |
| 21D | AP | Fair Housing Activities | \$2,000.00 | 0.02% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,014,028.19 | 8.72% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$199,580.00 | 1.72% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$199,580.00 | 1.72% |
| 12 | HR | Construction of Housing | \$392,000.00 | 3.37% |
| Subtotal for: HOUSING | | | \$392,000.00 | 3.37% |
| 03 | PI | Public Facilities and Improvements (General) | \$786,824.00 | 6.77% |
| 03A | PI | Senior Centers | \$423,775.00 | 3.64% |
| 03D | PI | Youth Centers/Facilities | \$467,265.00 | 4.02% |
| 03E | PI | Neighborhood Facilities | \$36,404.00 | 0.31% |
| 03G | PI | Parking Facilities | \$1,175,199.00 | 10.11% |
| 03J | PI | Water/Sewer Improvements | \$4,785,570.00 | 41.15% |
| 03K | PI | Street Improvements | \$1,343,842.00 | 11.56% |
| 03L | PI | Sidewalks | \$233,381.00 | 2.01% |
| 03O | PI | Fire Stations/Equipment | \$289,308.00 | 2.49% |
| 03P | PI | Health Facilities | \$432,005.00 | 3.72% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$9,973,573.00 | 85.77% |
| Total Disbursements | | | \$11,628,419.19 | 100% |