

**Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2002 TO 06/30/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>   | <b>Pct. of Total</b> |
|--|-----------------------|--|------------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$348,041.00           | 0.92%                |
| 04   | AC                    | Clearance and Demolition                                 | \$352,235.37           | 0.93%                |
| 04A  | AC                    | Clean-up of Contaminated Sites/Brownsfields              | \$202,750.27           | 0.54%                |
| 08   | AC                    | Relocation   | \$4,037.15             | 0.01%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$907,063.79</b>    | <b>2.40%</b>         |
| 20   | AP                    | Planning   | \$2,275,936.42         | 6.03%                |
| 21A  | AP                    | General Program Administration                           | \$1,619,622.84         | 4.29%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$3,895,559.26</b>  | <b>10.32%</b>        |
| 17D  | ED                    | Other Commercial/Industrial Improvements                 | \$2,860,000.00         | 7.58%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$207,574.21           | 0.55%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$208,034.37           | 0.55%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$3,275,608.58</b>  | <b>8.68%</b>         |
| 12   | HR                    | Construction of Housing                                  | \$271,961.12           | 0.72%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$4,897,580.16         | 12.97%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$5,169,541.28</b>  | <b>13.69%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$4,003,854.26         | 10.61%               |
| 03A  | PI                    | Senior Centers   | \$1,246,369.00         | 3.30%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped                     | \$469,427.40           | 1.24%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)                | \$8,745.00             | 0.02%                |
| 03H  | PI                    | Solid Waste Disposal Facilities                          | \$273,469.57           | 0.72%                |
| 03I  | PI                    | Flood and Drainage Facilities                            | \$2,098,855.96         | 5.56%                |
| 03J  | PI                    | Water/Sewer Improvements                                 | \$11,818,538.33        | 31.31%               |
| 03K  | PI                    | Street Improvements                                      | \$1,432,754.47         | 3.80%                |
| 03L  | PI                    | Sidewalks  | \$322,145.00           | 0.85%                |
| 03O  | PI                    | Fire Stations/Equipment                                  | \$2,623,242.36         | 6.95%                |
| 03P  | PI                    | Health Facilities  | \$200,938.00           | 0.53%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$24,498,339.35</b> | <b>64.90%</b>        |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs       | \$1,650.00             | 0.00%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$1,650.00</b>      | <b>0.00%</b>         |
| <b>Total Disbursements</b>                       |                       |  | <b>\$37,747,762.26</b> | <b>100%</b>          |